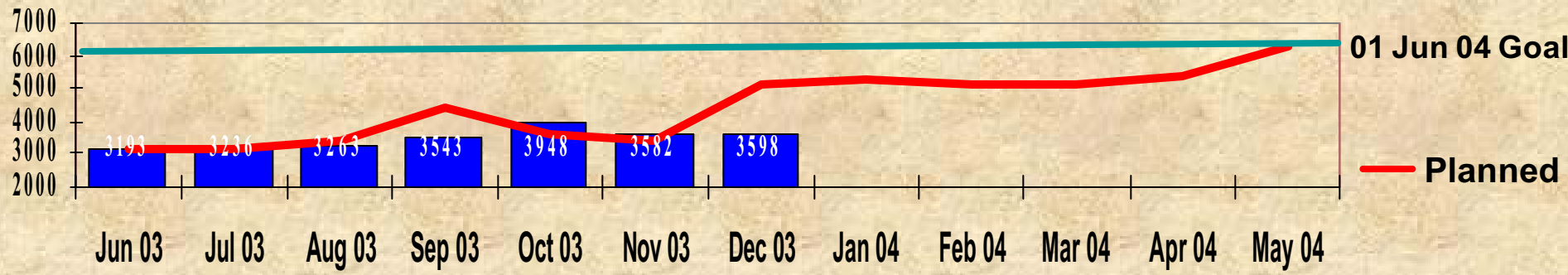


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Power



Electrical Generation



Pre-War	4,400 Megawatts (MW)
01 May	200 MW (Baghdad)
21 Sep	3,678 MW (Iraq)
05 Oct	4,417 MW (met initial goal of 4,400 MW)

- Autumn / Spring Overhaul and Maintenance Program began 13 Oct and ends Mar 04. The planned power production is based on CPAs overhaul / maintenance plan
- Coalition Forces transitioned security duties for 20 electrical facilities to the Ministry of Electricity (ME) security forces.

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Oil

Crude Oil Production

- Post-War Peak: 2.255M BPD (02 Nov)
- 7-day Average: 2.152M BPD
- Iraqi Use**: 0.442M BPD
- Mid-Term Target (Mar 04): 2.500M BPD
- Long-Term Target (Dec 04): 2.8-3.0M BPD



Crude Export

- Jun: 0.200M BPD
 - Jul: 0.322M BPD
 - Aug: 0.646M BPD
 - Sep: 0.983M BPD
 - Oct: 1.149M BPD
 - Nov: 1.535M BPD
 - 7-day Daily Avg: 1.710M BPD (29 Nov - 4 Dec)
- Cash Received: \$2,609.7M
 - Receivable: \$ 955.0M
\$3,604.7M

** "Iraqi Use" is an estimate

Milestones

- 72 million new textbooks will be distributed before end of school year
- 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods
- 25 Students (400 applied) were chosen for Fulbright Scholarships beginning in Jan 04 (first time in 14 years) to study in the US
- Teachers now earning 12 to 25 times their former salaries

Current Activities

- 298 grants worth \$4.246M awarded for schools rehabilitation; 1,774 completed to date
- 5 American Universities received grants worth \$28M to create partnerships with Iraqi Universities
- 100% of allotted student desks and chalkboards have been distributed



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Health Care

Milestones

- EOY03: 70 - 80% national coverage for children's immunizations
- EOY03: 21 Iraqi master trainers complete training of 400 doctors
- FY04: Update medical technologies and fix infrastructure / equipment

Current Activities

- Hygiene workshops being conducted in public schools
- Iraqi health educators visited schools to provide personal health and sanitation presentations
- Second group of Iraqi physicians completed a course in specialized emergency room and trauma care sponsored by Ministry of Health (MOH)



Compared to life under Saddam's rule

- Public health spending has increased 26 times
- Doctor's salaries are eight times higher
- Pharmaceutical distribution and child vaccination programs dramatically increased in size and effectiveness



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Security



<u>Iraqi Security Force</u>	<u>Operating</u>	<u>Required</u>
Border Police	12.5K	25.7K
Police	68.4K	71.0K
Civil Defense Corps	13.2K	40.0K
Facilities Protection Service	65.3K	50.0K
New Iraqi Army	0.6K	40.0K
Total	160.0K	226.7K



Milestones

- **15 Nov:** New agreement between CPA and Governing Council on transition process
 - Drafting and approval of Transitional Administrative Law complete by 28 Feb 04
 - Approval of bilateral security agreements complete by 31 Mar 04
 - Transitional National Assembly will be elected no later than 31 May 04
- **30 Jun 04:** New transitional administration recognized by CPA assumes full sovereign powers for governing Iraq; CPA and GC dissolve

Current Activities

- To date, Baghdad Advisory Councils have worked with city officials to implement an \$11 million program to put 75,000 people back to work by improving public services
- Baghdad City Council has revised the Baghdad Council Handbook

Financial Markets

- CPA has expanded the Small & Medium Enterprise loan program to \$250,000 for up to five years
- The current balance in Development Fund for Iraq (DFI) is \$6.41 Billion
- DFI has earned \$3.8 million since DFI investment program established at Federal Reserve Bank of New York
- 83% of Bank Branches operating pre-war are now open for business

Private Sector Development

- Nearly 50,000 Iraqi people are now employed through the National Employment Program's job generation program

Oil for Food Program Transition

- CPA assumed full control of the Oil For Food Program on 21 Nov 03, and the transition went smoothly
- CPA will continue the prioritization process for approved and funded contracts beyond 21 Nov